



**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
**Sistema Integral de Contabilidad Gubernamental**  
**Calendario de Presupuesto de Ingresos del ejercicio fiscal 2026**

Concepto	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
IMPUESTOS	53,250,985.99	18,908,260.54	7,628,946.76	5,654,522.43	5,450,939.31	4,788,797.17	4,868,857.05	4,429,940.67	5,700,813.33	4,526,292.83	4,596,771.81	4,679,585.00
IMPUESTOS SOBRE LOS INGRESOS	18,826.40	4,500.00	41,906.00	12,648.00	41,289.20	76,843.20	12,240.00	8,010.00	33,480.00	150.9	13,809.20	7,333.00
IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	18,826.40	4,500.00	41,906.00	12,648.00	41,289.20	76,843.20	12,240.00	8,010.00	33,480.00	150.9	13,809.20	7,333.00
FUNCION DE CIRCO	1,490.40	0	33,906.00	5,244.00	4,011.00	0	0	0	0	0	0	2,373.00
CONCIERTOS, PRESENTACIONES DE ARTISTAS, AUDICIONES MUSICALES Y SIMILARES	3,000.00	4,500.00	8,000.00	4,704.00	15,660.00	0	12,240.00	4,500.00	33,480.00	0	0	0
ESPECTACULOS CULTURALES, TEATRALES, BALLET, OPERA Y TAURINOS	0	0	0	0	202.2	2,866.20	0	3,510.00	0	150.9	5,809.20	960
ESPECTACULOS TAURINOS Y ECUESTRES	14,336.00	0	0	2,700.00	21,416.00	0	0	0	0	0	8,000.00	4,000.00
OTROS ESPECTACULOS PUBLICOS	0	0	0	0	0	73,977.00	0	0	0	0	0	0
IMPUESTO SOBRE EL PATRIMONIO	52,407,162.09	18,169,212.29	7,078,329.59	5,196,936.90	4,801,475.85	4,075,881.00	4,458,165.30	4,179,863.82	5,447,021.25	4,268,692.15	4,349,796.08	4,400,121.02
IMPUESTO PREDIAL	48,116,107.55	15,740,722.82	3,580,258.10	2,109,979.18	1,943,525.33	1,228,169.24	1,867,231.07	1,185,031.79	714,026.73	664,547.20	639,358.20	639,358.18
PREDIOS RUSTICOS	3,684,339.83	1,787,874.77	686,281.28	168,377.17	88,330.54	115,726.22	230,262.14	212,827.59	74,927.88	67,075.64	41,886.64	41,886.64
PREDIOS URBANOS	44,431,767.72	13,952,848.05	2,893,976.82	1,941,602.01	1,855,194.79	1,112,443.02	1,636,968.93	972,204.20	639,098.85	597,471.56	597,471.56	597,471.54
IMPUESTOS SOBRE TRANSMISIONES PATRIMONIALES	4,244,958.70	2,360,539.13	3,220,056.46	2,861,292.49	2,710,350.69	2,711,223.68	2,468,318.37	2,795,877.10	4,536,778.38	3,586,948.78	3,586,948.78	3,458,680.61
ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	4,244,958.70	2,360,539.13	3,220,056.46	2,861,292.49	2,710,350.69	2,711,223.68	2,468,318.37	2,795,877.10	4,536,778.38	3,586,948.78	3,586,948.78	3,458,680.61
IMPUESTOS SOBRE NEGOCIOS JURIDICOS	46,095.84	67,950.34	278,015.03	225,665.23	147,599.83	136,488.08	122,615.86	198,954.93	196,216.14	17,196.17	123,489.10	302,082.23
CONSTRUCCION DE INMUEBLES	46,095.84	67,950.34	274,161.58	225,665.23	147,599.83	136,488.08	122,615.86	198,954.93	196,216.14	17,196.17	123,489.10	302,082.23
AMPLIACION DE INMUEBLES	0	0	3,853.45	0	0	0	0	0	0	0	0	0
ACCESORIOS DE IMPUESTOS	824,997.50	734,548.25	508,711.17	444,937.53	608,174.26	636,072.97	398,451.75	242,066.85	220,312.08	257,449.78	233,166.53	272,130.98
RECARGOS DE LOS IMPUESTOS	474,411.75	358,534.02	235,252.70	284,987.93	313,962.37	371,429.15	196,402.99	121,664.24	101,876.51	119,940.97	133,154.38	133,154.38
RECARGOS CATASTRO	474,411.75	358,534.02	235,252.70	284,987.93	313,962.37	371,429.15	196,402.99	121,664.24	101,876.51	119,940.97	133,154.38	133,154.38
ACTUALIZACIONES DE LOS IMPUESTOS	171,895.28	181,066.93	108,755.16	78,675.81	154,387.78	161,574.25	132,812.50	65,924.25	48,886.12	63,692.42	61,401.36	86,571.93
ACTUALIZACIONES DE LOS IMPUESTOS	171,895.28	181,066.93	108,755.16	78,675.81	154,387.78	161,574.25	132,812.50	65,924.25	48,886.12	63,692.42	61,401.36	86,571.93
MULTAS DE LOS IMPUESTOS	128,781.43	159,502.22	138,536.93	65,013.33	116,017.81	82,397.49	44,597.23	39,858.26	53,312.37	59,011.61	29,695.67	37,128.69
INFRACCIONES DE LOS IMPUESTOS	128,781.43	159,502.22	138,536.93	65,013.33	116,017.81	82,397.49	44,597.23	39,858.26	53,312.37	59,011.61	29,695.67	37,128.69
GASTOS DE EJECUCION DE LOS IMPUESTOS	49,909.04	35,445.08	26,166.38	16,260.46	23,806.30	20,672.08	24,639.03	14,620.10	16,237.08	14,804.78	8,915.12	15,275.98
GASTOS DE NOTIFICACION	49,909.04	35,445.08	26,098.38	16,260.46	23,806.30	20,672.08	16,594.23	14,620.10	16,237.08	14,804.78	8,915.12	15,275.98
GASTOS DE EMBARGO	0	0	0	0	0	0	8,044.80	0	0	0	0	0
OTROS GASTOS DEL PROCEDIMIENTO	0	0	68	0	0	0	0	0	0	0	0	0
DERECHOS	11,140,546.97	12,000,568.92	9,284,853.01	4,722,254.55	5,255,244.79	4,689,221.20	4,642,336.82	4,314,853.50	3,813,691.30	3,875,915.80	4,320,236.56	3,553,563.96
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	4,952,709.04	2,181,431.07	2,196,908.73	2,368,822.61	1,732,682.18	1,855,530.31	2,065,787.21	1,910,653.11	1,799,547.36	1,761,048.61	2,019,194.80	1,683,800.97
DERECHOS POR EL USO DEL PISO	1,758,699.38	787,263.21	879,504.53	1,187,581.16	656,243.54	571,568.67	925,203.56	730,855.96	654,815.52	607,311.67	769,594.41	600,602.07
ESTACIONAMIENTOS EXCLUSIVOS	1,050,482.42	389,093.59	223,753.51	152,889.61	175,397.81	175,967.41	248,063.91	246,618.52	127,574.21	88,367.42	118,463.42	106,161.55
PUESTOS PERMANENTES Y EVENTUALES	669,197.56	398,169.62	655,751.02	1,034,691.55	480,845.73	395,601.26	677,139.65	484,237.44	527,241.31	479,924.85	651,130.99	424,539.84

ESPECTACULOS Y DIVERSIONES PUBLICAS	39,019.40	0	0	0	0	0	0	0	0	39,019.40	0	69,900.68
DERECHOS POR EL USO DE LOS ESTACIONAMIENTOS	146,434.05	111,211.80	162,627.01	76,987.51	93,535.48	283,307.52	107,316.15	151,063.50	187,535.88	110,396.37	112,167.30	104,790.00
CONCESION DE ESTACIONAMIENTOS	146,434.05	111,211.80	162,627.01	76,987.51	93,535.48	283,307.52	107,316.15	151,063.50	187,535.88	110,396.37	112,167.30	104,790.00
DERECHOS DE USO DE CEMENTERIOS Y PANTEONES MUNICIPALES	1,897,581.77	508,297.98	316,196.83	254,511.30	209,100.59	183,038.43	238,510.90	205,148.91	232,723.82	200,411.10	227,035.46	216,554.22
LOTES USO PERPETUIDAD Y TEMPORAL	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
MANTENIMIENTO	1,777,581.77	388,297.98	196,196.83	134,511.30	89,100.59	63,038.43	118,510.90	85,148.91	112,723.82	80,411.10	107,035.46	96,554.22
DERECHOS DE CONCESIONES Y DEMAS INMUEBLES DE PROPIEDAD MUNICIPAL	1,149,993.84	774,658.08	838,580.36	849,742.64	773,802.57	817,615.69	794,756.60	823,584.74	724,472.14	842,929.47	910,397.63	761,854.68
ARRENDAMIENTO O CONCESION DE MERCADOS (PAULINO NAVARRO)	154,625.52	113,686.94	123,507.21	131,643.58	109,891.68	89,831.76	94,861.42	126,571.66	90,251.28	99,886.17	74,274.65	81,854.52
ARRENDAMIENTO O CONCESION DE KIOSKOS EN PLAZAS Y JARDINES	105,291.84	44,201.25	69,296.81	31,870.08	71,918.10	41,349.81	52,937.53	45,610.43	38,036.97	36,490.48	55,940.34	57,442.19
ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PUBLICOS MERCADOS	188,507.00	142,531.00	128,065.00	142,160.00	119,220.00	153,700.00	132,834.00	157,806.00	103,442.00	199,474.00	243,100.00	196,965.00
OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES (FOMENTO DEPORTIVO)	12,840.00	12,910.00	6,515.00	2,570.00	5,025.00	46,245.00	8,160.00	0	2,310.00	22,000.00	4,500.00	7,200.00
ARRENDAMIENTO O CONCESION DE MERCADOS (TIANGUIS)	389,178.24	258,077.53	289,479.03	294,572.68	265,386.15	274,284.79	254,296.72	275,793.86	223,323.68	207,773.97	281,732.61	239,096.24
ARRENDAMIENTO O CONCESION DE MERCADOS (CONSTITUCION)	19,596.48	11,748.31	20,804.79	13,505.59	11,702.74	13,022.57	13,156.38	24,256.93	26,441.92	18,719.52	8,686.25	7,320.18
ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PÚBLICOS (TIANGUIS)	258,049.00	164,712.00	181,397.00	209,420.00	163,808.00	177,035.00	208,196.50	166,822.00	209,467.00	221,775.00	201,849.00	147,115.00
ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PÚBLICOS (CONSTITUCION)	16,125.00	7,500.00	10,000.00	10,500.00	11,500.00	13,000.00	11,500.00	14,500.00	11,500.00	26,500.00	35,000.00	19,500.00
ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PÚBLICOS (BAZAR)	1,000.00	4,000.00	2,500.00	3,500.00	2,000.00	5,500.00	6,550.00	3,500.00	4,000.00	3,500.00	3,000.00	3,000.00
ARRENDAMIENTO O CONCESION DE MERCADOS (ESTADIO SANTA ROSA)	4,780.76	15,291.05	7,015.52	10,000.71	13,350.90	3,646.76	12,264.05	8,723.86	15,699.29	6,810.33	2,314.78	2,361.55
DERECHOS POR PRESTACION DE SERVICIOS	5,734,307.76	9,488,363.19	6,789,918.10	2,012,897.88	3,178,457.66	2,523,265.76	2,238,725.90	2,126,118.06	1,775,566.13	1,835,580.42	1,960,841.29	1,631,350.52
DERECHOS DE LICENCIAS Y PERMISOS DE GIROS	2,579,136.79	6,709,562.62	3,398,192.38	169,449.51	764,581.25	424,003.42	276,409.70	119,785.44	99,839.03	80,864.71	36,176.21	36,896.06
LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS	2,528,962.54	2,453,788.97	3,380,909.38	160,353.36	747,146.00	415,664.32	258,019.97	116,089.28	99,839.03	79,797.91	36,176.21	36,896.06
LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	50,174.25	69,121.50	17,283.00	9,096.15	17,435.25	8,339.10	18,389.73	3,696.16	0	1,066.80	0	0
PERMISO PARA EL FUNCIONAMIENTO DE HORARIO EXTRAORDINARIO	0	4,186,652.15	0	0	0	0	0	0	0	0	0	0
DERECHOS DE LICENCIAS Y PERMISOS DE ANUNCIOS	638,266.01	796,444.92	902,843.07	117,907.24	413,273.04	184,932.30	286,064.24	270,988.26	42,456.47	50,277.72	96,127.64	17,326.22
LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES	636,063.10	777,103.90	902,843.07	109,716.19	407,503.12	166,797.12	286,064.24	266,012.74	37,074.17	48,841.32	91,338.12	12,821.51

LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES	0	359.1	0	6,640.20	720.3	915.6	0	1,077.30	3,228.75	718.2	0	2,347.80
LICENCIAS Y PERMISOS DE ANUNCIOS DISTINTOS A LOS ANTERIORES	2,202.91	18,981.92	0	1,550.85	5,049.62	17,219.58	0	3,898.22	2,153.55	718.2	4,789.52	2,156.91
DERECHOS DE LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS	197,329.20	52,898.00	345,303.96	301,621.02	395,166.31	153,080.49	349,369.87	150,967.71	376,355.89	229,989.60	379,114.41	293,081.74
LICENCIAS DE CONSTRUCCION	194,270.25	46,046.75	340,053.20	275,505.33	393,016.96	73,188.52	340,883.52	147,619.71	340,883.52	226,587.60	340,883.52	283,885.92
LICENCIAS PARA DEMOLICIÓN	196.9	0	0	1,698.06	0	0	0	0	1,512.00	0	0	0
LICENCIAS PARA OCUPACION PROVISIONAL EN LA VIA PUBLICA	0	0	1,285.96	207.71	0	0	0	0	0	0	0	0
LICENCIAS PARA MOVIMIENTOS DE TIERRAS	420	5,696.25	3,964.80	23,398.27	1,581.30	79,891.97	0	0	9,353.23	0	0	9,039.03
LICENCIAS SIMILARES NO PREVISTAS EN LAS ANTERIORES	2,442.05	1,155.00	0	811.65	568.05	0	8,486.35	3,348.00	24,607.14	3,402.00	38,230.89	156.79
DERECHOS DE ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION	43,657.31	84,950.21	59,158.26	48,174.97	89,969.45	303,104.14	42,184.01	29,956.27	96,294.15	60,542.86	97,310.30	39,732.14
ALINEAMIENTO	15,592.50	23,100.00	11,550.00	17,325.00	17,902.50	13,860.00	10,689.00	13,895.70	9,085.65	14,964.60	16,567.95	12,292.35
DESIGNACION DE NUMERO OFICIAL	25,306.05	25,963.35	23,334.15	30,235.80	41,738.55	20,376.30	23,446.50	15,319.50	16,747.50	28,623.00	55,419.00	15,834.00
OTROS SERVICIOS SIMILARES	2,758.76	35,886.86	24,274.11	614.17	30,328.40	268,867.84	8,048.51	741.07	70,461.00	16,955.26	25,323.35	11,605.79
DERECHOS DE LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION	471,474.47	471,474.47	498,289.29	312,512.99	36,681.19	229,395.09	232,179.84	197,981.54	204,825.22	78,774.85	101,005.50	268,769.71
LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD	3,300.15	3,300.15	30,114.97	3,300.15	0	8,074.50	10,859.25	4,420.50	16,133.04	0	0	12,222.00
LICENCIA DE URBANIZACION	468,174.32	468,174.32	468,174.32	309,212.84	36,681.19	221,320.59	221,320.59	193,561.04	188,692.18	78,774.85	101,005.50	256,547.71
DERECHOS DE SERVICIOS DE OBRA	6,374.55	3,389.40	9,038.40	10,733.10	3,954.30	451.5	2,000.25	3,720.68	2,224.95	4,037.78	4,000.50	5,271.52
AUTORIZACION PARA CONSTRUCCIONES DE INFRAESTRUCTURA EN LA VIA PUBLICA	6,374.55	3,389.40	9,038.40	10,733.10	3,954.30	451.5	2,000.25	3,720.68	2,224.95	4,037.78	4,000.50	5,271.52
DERECHOS POR SERVICIOS DE SANIDAD	58,156.37	50,180.55	48,359.85	43,929.90	35,975.10	47,473.65	39,197.55	53,569.95	41,010.92	45,871.35	44,104.21	44,887.50
INHUMACIONES Y REINHUMACIONES	13,147.07	12,575.85	13,644.75	14,670.60	8,922.90	14,799.75	9,301.95	11,362.05	12,911.87	15,044.40	12,086.56	9,648.45
EXHUMACIONES	1,306.20	0	2,612.40	653.1	1,959.30	1,959.30	2,721.60	907.2	1,512.00	907.2	1,814.40	907.2
SERVICIO DE CREMACION	42,434.70	33,799.50	31,468.50	27,972.00	17,482.50	25,641.00	24,826.20	37,779.00	24,826.20	26,985.00	23,746.80	30,223.20
TRASLADO DE CADAVERES FUERA DEL MUNICIPIO	1,268.40	3,805.20	634.2	634.2	7,610.40	5,073.60	2,347.80	3,521.70	1,760.85	2,934.75	6,456.45	4,108.65
DERECHOS DEL RASTRO	764,731.80	400,761.90	635,304.60	431,892.30	709,747.50	403,951.80	410,940.60	702,833.25	464,483.25	696,402.00	686,763.00	474,895.05
AUTORIZACION DE MATANZA	400,498.35	206,616.90	335,261.85	222,535.95	372,900.15	207,662.70	211,976.10	368,628.75	238,862.40	365,234.10	361,267.20	244,307.70
SERVICIOS DE MATANZA EN EL RASTRO MUNICIPAL	364,233.45	194,145.00	300,042.75	209,356.35	336,847.35	196,289.10	198,964.50	334,204.50	225,620.85	331,167.90	325,495.80	230,587.35
DERECHOS DEL REGISTRO CIVIL	56,163.45	59,343.90	61,944.75	43,542.45	71,946.00	67,447.80	59,343.90	59,343.90	59,343.90	59,343.90	59,343.90	59,343.90
SERVICIO A DOMICILIO	24,512.25	19,454.40	26,685.75	9,964.50	40,798.80	25,858.35	19,454.40	19,454.40	19,454.40	19,454.40	19,454.40	19,454.40
ANOTACIONES E INSERCCIONES EN ACTAS	31,651.20	39,889.50	35,259.00	33,577.95	31,147.20	41,589.45	39,889.50	39,889.50	39,889.50	39,889.50	39,889.50	39,889.50
DERECHOS DE LAS CERTIFICACIONES	804,385.31	753,935.42	750,227.19	479,730.90	568,088.92	631,750.82	456,717.37	456,907.88	311,452.87	411,500.20	398,282.95	326,840.78
EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (REGISTRO CIVIL)	319,973.31	271,482.31	293,225.23	208,857.12	192,733.20	242,611.11	275,012.16	298,003.24	190,023.23	246,706.20	208,781.18	151,176.21
EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (SECRETARIA GENERAL)	10,668.00	9,090.90	8,005.20	10,340.40	12,191.55	11,411.40	8,201.55	7,231.35	6,106.80	8,355.90	6,409.20	6,527.85

EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (PROTECCION CIVIL)	326,358.90	259,240.80	218,604.75	99,348.90	130,437.30	114,707.25	66,776.32	45,502.80	28,093.80	36,209.25	24,262.35	64,808.10
EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (DEPTO. DE INGRESOS)	34,238.00	45,297.00	41,109.00	35,199.00	24,633.00	27,135.00	33,380.00	35,164.00	22,699.00	33,384.00	27,354.00	19,265.00
EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (ORDENAMIENTO TERRITORIAL)	888.96	0	0	10,122.85	333.9	47,284.46	237.3	1,738.55	7,740.33	7,740.33	0	0
EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (TRANSITO Y MOVILIDAD)	24,101.70	55,148.10	56,222.25	25,560.15	41,175.75	21,737.10	7,531.65	1,533.00	2,042.25	3,189.90	9,829.05	5,824.35
EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (SALUD MUNICIPAL)	1,881.60	7,524.30	3,382.05	4,525.50	3,345.30	10,416.00	4,756.50	2,177.70	4,853.10	3,491.25	3,622.50	5,254.20
DICTAMENES, TRAZO, USO Y DESTINO	86,274.84	106,152.01	129,678.71	85,776.98	163,238.92	156,448.50	60,821.89	65,557.24	49,894.36	72,423.37	118,024.67	73,985.07
DERECHOS DE LOS SERVICIOS DE CATASTRO	114,632.50	105,421.80	81,256.35	53,403.50	89,074.60	77,674.75	84,318.57	80,063.18	77,279.48	117,975.45	58,612.67	64,305.90
COPIA DE PLANOS	2,318.40	1,617.00	1,352.40	1,545.60	1,371.30	2,160.90	926.1	1,461.60	1,461.60	1,461.60	1,249.50	3,213.00
CERTIFICACIONES CATASTRALES	9,685.20	7,320.60	6,978.30	4,403.70	13,318.20	9,882.60	10,794.00	9,794.40	11,608.80	11,046.00	8,349.60	4,006.80
INFORMES CATASTRALES	178.5	584.5	188.5	84.5	32.5	32.5	234	6	234	72	30	48
DESLINDES CATASTRALES	29,437.80	25,374.30	29,437.80	14,989.80	20,227.20	21,762.30	14,028.00	17,052.00	14,049.00	18,480.00	13,776.00	13,776.00
DICTAMENES CATASTRALES	16,415.50	16,459.85	352.25	0	0	0	15,096.42	5,223.68	11,587.43	3,532.20	3,594.17	910.35
REVISION Y AUTORIZACION DE AVALUOS	56,597.10	54,065.55	42,947.10	32,379.90	54,125.40	43,836.45	43,240.05	46,525.50	38,338.65	83,383.65	31,613.40	42,351.75
OTROS DERECHOS	331,781.00	256,640.60	206,734.40	267,661.00	238,834.00	241,949.00	230,349.00	184,510.00	155,886.50	227,136.50	286,835.00	176,361.80
OTROS DERECHOS	331,781.00	256,640.60	206,734.40	267,661.00	238,834.00	241,949.00	230,349.00	184,510.00	155,886.50	227,136.50	286,835.00	176,361.80
SERVICIOS PRESTADOS EN HORAS INHABILES (SEGURIDAD PUBLICA)	14,004.00	0	0	28,008.00	0	0	0	0	0	31,680.00	50,400.00	12,960.00
SERVICIOS PRESTADOS EN HORAS INHABILES (PROTECCION CIVIL)	6,332.00	695.6	1,790.40	3,226.00	1,610.00	15,833.00	1,440.00	2,880.00	2,880.00	7,901.00	14,260.00	2,880.00
SERVICIOS PRESTADOS EN HORAS INHABILES (TRANSITO Y MOVILIDAD)	0	0	778	1,556.00	2,334.00	1,556.00	720	720	720	5,760.00	20,880.00	0
SERVICIOS MEDICOS	3,725.00	1,341.00	33,227.00	854	447	596	966	2,760.00	552	414	22,218.00	6,762.00
OTROS SERVICIOS NO ESPECIFICADOS (RELACIONES EXTERIORES)	256,508.00	191,536.00	146,322.00	183,593.00	181,116.00	167,943.00	209,530.00	166,290.00	137,770.00	166,060.00	163,070.00	134,320.00
OTROS SERVICIOS NO ESPECIFICADOS (MEDIO AMBIENTE)	42,114.00	60,245.00	19,987.00	44,492.00	46,443.00	48,987.00	13,458.00	5,193.00	9,062.50	4,139.50	3,200.00	13,819.80
OTROS SERVICIOS NO ESPECIFICADOS (TRANSPARENCIA)	400	479	600	1,700.00	520	652	437	709	1,104.00	184	253	1,058.00
SERVICIOS PRESTADOS EN SALUD ANIMAL	918	788	918	1,120.00	918	158	918	918	918	918	1,034.00	242
SERVICIOS PRESTADOS EN HORAS INHABILES (REGLAMENTOS)	7,780.00	1,556.00	3,112.00	3,112.00	5,446.00	6,224.00	2,880.00	5,040.00	2,880.00	10,080.00	11,520.00	4,320.00
ACCESORIOS DE DERECHOS	121,749.17	74,134.06	91,291.78	72,873.06	105,270.95	68,476.13	107,474.71	93,572.33	82,691.31	52,150.27	53,365.47	62,050.67
RECARGOS DE LOS DERECHOS	121,749.17	74,134.06	91,291.78	72,873.06	105,270.95	68,476.13	107,474.71	93,572.33	82,691.31	52,150.27	53,365.47	62,050.67
RECARGOS (PADRON Y LICENCIAS)	35,947.72	39,069.54	50,915.33	40,690.06	79,837.98	46,437.06	69,938.23	58,482.10	25,701.24	19,953.03	14,371.87	20,531.98
RECARGOS (CEMENTERIOS)	69,162.15	23,982.48	26,240.28	20,625.47	13,526.09	9,682.65	27,527.10	21,281.94	48,266.32	23,799.80	27,524.64	31,166.46
RECARGOS (MERCADOS)	16,639.30	11,082.04	14,136.17	11,557.53	11,906.88	12,356.42	10,009.38	13,808.29	8,723.75	8,397.44	11,468.96	10,352.23
PRODUCTOS	1,163,988.99	1,441,304.02	1,540,896.85	1,282,115.43	1,363,864.14	1,278,637.44	1,445,426.87	1,326,804.51	992,829.18	1,216,193.76	805,602.03	646,115.05
PRODUCTOS	1,163,988.99	1,441,304.02	1,540,896.85	1,282,115.43	1,363,864.14	1,278,637.44	1,445,426.87	1,326,804.51	992,829.18	1,216,193.76	805,602.03	646,115.05

USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PRIVADO	127,511.91	148,341.15	134,460.32	131,594.83	170,233.77	150,402.14	185,007.77	106,896.55	189,760.72	108,714.66	161,456.85	113,463.62
OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (DEPTO. INGRESOS)	123,706.91	135,344.85	116,379.32	131,594.83	128,448.28	132,327.60	185,007.77	106,896.55	162,187.96	108,189.66	143,103.45	107,758.62
OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (MERCADOS)	0	12,996.30	18,081.00	0	35,768.25	11,178.00	0	0	27,572.76	0	18,353.40	0
OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (UNIDAD DE CULTURA)	0	0	0	0	6,017.24	6,896.54	0	0	0	0	0	0
OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (ECOLOGIA)	3,805.00	0	0	0	0	0	0	0	0	525	0	5,705.00
PRODUCTOS DIVERSOS	1,036,477.08	1,292,962.87	1,406,436.53	1,150,520.60	1,193,630.37	1,128,235.30	1,260,419.10	1,219,907.96	803,068.46	1,107,479.10	644,145.18	532,651.43
FORMAS Y EDICIONES IMPRESAS (REGISTRO CIVIL)	160,753.00	136,762.00	161,175.00	116,308.00	103,945.00	119,034.00	150,795.00	149,341.00	94,315.00	128,233.00	109,578.00	77,589.00
FORMAS Y EDICIONES IMPRESAS (PADRON Y LICENCIAS)	312,348.99	280,879.34	263,838.13	114,242.58	141,326.35	103,085.46	80,257.30	55,431.81	38,669.14	32,270.47	24,195.66	23,999.24
FORMAS Y EDICIONES IMPRESAS (CEMENTERIOS)	15,146.02	7,234.04	12,169.02	10,033.01	9,906.00	12,477.02	13,498.02	15,662.00	22,992.04	17,016.00	15,492.00	11,044.02
FORMAS Y EDICIONES IMPRESAS (RASTRO MPAL)	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00
FORMAS Y EDICIONES IMPRESAS (MERCADOS)	13,809.60	5,610.15	11,508.00	7,767.90	3,308.55	5,034.75	3,067.05	2,533.65	2,533.65	0	0	0
FORMAS Y EDICIONES IMPRESAS (ORDENAMIENTO TERRITORIAL)	2,729.00	3,887.00	5,333.00	4,705.00	3,379.00	3,548.00	3,764.00	3,318.00	2,450.00	1,760.00	5,212.00	2,784.00
FORMAS Y EDICIONES IMPRESAS (SALUD MPAL)	77,011.00	91,039.00	41,124.00	49,468.00	63,623.00	38,591.00	61,134.00	74,382.00	36,570.00	33,948.00	5,382.00	13,800.00
FORMAS Y EDICIONES IMPRESAS (CATASTRO)	16,590.00	13,125.00	12,180.00	9,240.00	14,805.00	13,650.00	12,998.00	12,513.00	11,640.00	12,998.00	14,065.00	11,446.00
CALCOMANIAS, CREDENCIALES, PLACAS, ESCUDOS Y OTROS MEDIOS DE IDENTIFICACION (PADRON Y LICENCIAS)	1,632.00	101,935.83	93,187.83	95,527.83	91,243.83	99,559.83	95,799.15	1,134.00	0	0	0	0
OTROS PRODUCTOS NO ESPECIFICADOS (PROTECCION CIVIL)	0	3,888.00	3,024.00	0	0	0	0	0	0	3,977.00	0	0
OTROS PRODUCTOS NO ESPECIFICADOS (DEPTO. DE INGRESOS)	286,759.92	487,300.58	700,462.16	627,230.62	655,732.53	648,089.65	706,972.44	761,305.47	493,595.63	410,116.97	370,647.01	328,638.04
OTROS PRODUCTOS NO ESPECIFICADOS (SALUD ANIMAL)	10,195.00	10,475.01	5,942.00	12,161.00	29,665.00	9,717.00	22,403.00	15,239.00	17,648.00	21,142.00	19,086.00	15,243.00
OTROS PRODUCTOS NO ESPECIFICADOS (UNIDAD DE CULTURA)	38,880.00	10,530.00	9,180.00	3,240.00	3,780.00	2,970.00	750	0	1,750.00	500	250	0
OTROS PRODUCTOS NO ESPECIFICADOS (FOMENTO DEPORTIVO)	1,100.00	0	0	0	0	8,700.00	25,000.00	750	7,300.00	122,400.00	0	0
INTERESES BANCARIOS POR PRODUCTOS DE CAPITAL	68,771.55	25,757.92	27,652.39	27,870.66	27,629.11	23,546.59	38,007.14	36,804.03	37,029.00	34,345.66	32,036.51	4,550.93
OTROS PRODUCTOS NO ESPECIFICADOS (TURISMO)	0	23,400.00	21,562.00	0	0	0	0	0	0	237,500.00	29,000.00	0
OTROS PRODUCTOS NO ESPECIFICADOS (ECOLOGIA)	20,193.00	25,186.00	22,466.00	35,123.00	23,089.00	21,024.00	27,346.00	23,366.00	34,448.00	22,744.00	17,073.00	23,490.00

OTROS PRODUCTOS NO ESPECIFICADOS (MERCADOS Y TIANGUIS)	0	0	0	26,355.00	0	0	0	0	0	0	0	0	17,939.20
OTROS PRODUCTOS NO ESPECIFICADOS (OBRAS PUBLICAS)	0	54,450.00	0	0	0	0	16,500.00	66,000.00	0	26,400.00	0	0	0
OTROS PRODUCTOS NO ESPECIFICADOS (SALUD MUNICIPAL)	8,430.00	9,375.00	13,505.00	9,120.00	20,070.00	17,080.00	0	0	0	0	0	0	0
APROVECHAMIENTOS	549,225.21	499,507.17	596,961.63	598,829.34	734,757.56	1,155,839.60	855,683.98	408,640.96	461,705.18	427,014.37	509,799.49	415,680.28	
APROVECHAMIENTOS	536,415.17	490,695.95	581,950.45	591,472.26	729,535.78	517,271.94	841,688.80	397,159.62	425,098.90	421,016.93	498,796.83	414,494.66	
APROVECHAMIENTOS DE LAS SANCIONES, MULTAS, HONORARIOS Y DONATIVOS	488,164.67	396,865.69	532,940.88	445,966.34	621,406.50	471,511.20	793,847.91	361,907.15	361,218.51	376,758.36	457,316.95	376,010.08	
MULTAS-INFRACCIONES (SECRETARIA GENERAL)	110,854.61	143,444.58	155,630.82	153,806.98	267,182.61	200,780.26	523,029.99	108,486.04	118,425.20	123,337.25	203,895.84	127,819.57	
MULTAS-INFRACCIONES (ORDENAMIENTO TERRITORIAL)	155,798.83	31,909.88	155,798.83	70,648.13	132,712.66	49,219.71	49,306.69	31,909.88	21,282.08	31,909.88	31,909.88	26,679.28	
MULTAS-INFRACCIONES (TRANSITO Y MOVILIDAD)	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	221,511.23	
APROVECHAMIENTOS DE LAS INDEMNIZACIONES A FAVOR DEL MUNICIPIO	13,000.00	6,800.00	24,444.13	1,314.94	31,177.43	7,200.00	7,000.00	0	10,001.32	10,486.00	6,750.50	0	
INDEMNIZACIONES A FAVOR DEL FAVOR DEL MUNICIPIO	13,000.00	6,800.00	24,444.13	1,314.94	31,177.43	7,200.00	7,000.00	0	10,001.32	10,486.00	6,750.50	0	
OTROS APROVECHAMIENTOS	35,250.50	87,030.26	24,565.44	144,190.98	76,951.85	38,560.74	40,840.89	35,252.47	53,879.07	33,772.57	34,729.38	38,484.58	
OTROS APROVECHAMIENTOS	1,002.00	5,000.00	5,000.00	0	0	0	3,404.96	0	0	0	5,000.00	0	
REINTEGROS	34,248.50	82,030.26	19,565.44	144,190.98	76,951.85	38,560.74	37,435.93	35,252.47	53,879.07	33,772.57	29,729.38	38,484.58	
ACCESORIOS DE LOS APROVECHAMIENTOS	12,810.04	8,811.22	15,011.18	7,357.08	5,221.78	638,567.66	13,995.18	11,481.34	36,606.28	5,997.44	11,002.66	1,185.62	
RECARGOS DE LOS APROVECHAMIENTOS	12,810.04	8,811.22	15,011.18	7,357.08	5,221.78	638,567.66	13,995.18	11,481.34	36,606.28	5,997.44	11,002.66	1,185.62	
RECARGOS POR FALTA DE PAGO DE LOS APROVECHAMIENTOS	12,810.04	8,811.22	15,011.18	7,357.08	5,221.78	638,567.66	13,995.18	11,481.34	36,606.28	5,997.44	11,002.66	1,185.62	
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	37,370,620.60	38,234,755.39	39,127,279.59	39,808,308.21	42,451,112.42	38,765,748.08	39,236,792.46	35,385,180.51	37,703,320.74	34,886,691.47	29,061,226.79	32,755,521.86	
PARTICIPACIONES	25,608,862.45	26,493,455.63	27,348,754.35	27,990,024.55	30,661,625.68	27,092,660.09	27,460,726.30	23,646,784.32	25,952,600.83	23,178,618.77	18,924,016.51	22,591,815.06	
PARTICIPACIONES	25,608,862.45	26,493,455.63	27,348,754.35	27,990,024.55	30,661,625.68	27,092,660.09	27,460,726.30	23,646,784.32	25,952,600.83	23,178,618.77	18,924,016.51	22,591,815.06	
FONDO GENERAL DE PARTICIPACIONES	16,332,646.61	13,798,560.17	18,284,921.97	16,691,946.38	20,019,296.93	16,916,565.77	17,126,989.76	13,907,004.92	15,015,255.16	13,550,618.63	11,211,897.34	11,318,769.68	
FONDO DE FOMENTO MUNICIPAL	3,374,240.87	2,095,741.29	2,864,240.87	2,332,799.14	3,287,535.55	2,797,159.63	2,864,240.87	2,864,240.87	3,672,721.77	3,468,442.88	894,928.42	3,641,879.77	
FONDO DE FISCALIZACION Y RECAUDACION	1,942,736.16	1,443,870.71	1,098,598.81	2,656,279.18	1,597,645.55	1,317,183.16	1,597,645.55	1,339,949.46	1,378,524.32	2,078,893.49	1,146,485.80	1,363,845.82	
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	329,003.80	319,175.09	826,719.10	318,845.56	285,295.97	292,192.83	333,378.57	307,774.13	327,666.44	309,210.21	310,353.67	333,798.48	
GASOLINA Y DIESEL	300,955.10	298,989.77	273,328.60	261,084.09	280,374.48	319,158.66	278,917.75	249,083.72	279,057.81	52,268.75	348,843.16	369,866.45	
FONDO DEL IMPUESTO SOBRE LA RENTA	325,541.00	4,545,074.00	826,672.00	2,558,213.00	2,172,060.00	2,182,425.00	2,170,213.00	2,000,545.00	2,498,735.00	464,205.00	2,432,156.00	2,357,059.00	
PARTICIPACIONES DEL ESTADO	3,003,738.91	3,992,044.60	3,174,273.00	3,170,857.20	3,019,417.20	3,267,975.04	3,089,340.80	2,978,186.22	2,780,640.33	3,254,979.81	2,579,352.12	3,206,595.86	
APORTACIONES	11,304,973.98	11,303,114.23	11,313,586.22	11,302,214.19	11,302,143.78	11,301,694.88	11,320,894.75	11,315,022.54	11,313,137.99	11,312,511.27	9,735,829.10	9,731,332.15	
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	1,577,680.10	1,577,041.59	1,587,915.01	1,576,441.81	1,576,441.81	1,576,441.81	1,584,148.07	1,581,844.64	1,581,405.02	1,581,463.25	5,074.43	577.52	

FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.78	1,576,388.82	0	0
RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	1,291.32	652.81	11,526.23	53.03	53.03	53.03	7,759.29	5,455.86	5,016.24	5,074.43	5,074.43	577.52
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	9,727,293.88	9,726,072.64	9,725,671.21	9,725,772.38	9,725,701.97	9,725,253.07	9,736,746.68	9,733,177.90	9,731,732.97	9,731,048.02	9,730,754.67	9,730,754.63
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.07	9,725,253.03
RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	2,040.81	819.57	418.14	519.31	448.9	0	11,493.61	7,924.83	6,479.90	5,794.95	5,501.60	5,501.60
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	456,784.17	438,185.53	464,939.02	516,069.47	487,342.96	371,393.11	455,171.41	423,373.65	437,581.92	395,561.43	401,381.18	432,374.65
FONDO DE COMPENSACION ISAN	58,573.87	58,573.89	58,573.89	58,573.89	58,573.89	58,573.89	58,573.89	58,573.89	58,573.89	57,425.38	57,425.38	57,425.38
IMPUESTO SOBRE AUTOMOVILES NUEVOS	398,210.30	379,611.64	406,365.13	457,495.58	428,769.07	312,819.22	396,597.52	364,799.76	379,008.03	338,136.05	343,955.80	374,949.27
<b>TOTAL</b>	<b>103,475,367.76</b>	<b>71,084,396.04</b>	<b>58,178,937.84</b>	<b>52,066,029.96</b>	<b>55,255,918.22</b>	<b>50,678,243.49</b>	<b>51,049,097.18</b>	<b>45,865,420.15</b>	<b>48,672,359.73</b>	<b>44,932,108.23</b>	<b>39,293,636.68</b>	<b>42,050,466.15</b>