

MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Funcional (Finalidad y Función)
DEL 1 DE ENERO AL 31 DE MARZO DE 2026
 (Cifras en pesos)

| Concepto | Egresos | | | | | |
|---|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado-Anual | (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| GOBIERNO | 372,677,370.56 | 19,218,396.67 | 391,895,767.23 | 108,384,899.27 | 106,726,732.45 | 283,510,867.96 |
| LEGISLACION | 0 | 0 | 0 | 0 | 0 | 0 |
| JUSTICIA | 0 | 0 | 0 | 0 | 0 | 0 |
| COORDINACION DE LA POLITICA DE GOBIERNO | 188,274,660.92 | 4,510,082.66 | 192,784,743.58 | 53,648,760.10 | 53,418,860.71 | 139,135,983.48 |
| RELACIONES EXTERIORES | 3,231,061.12 | -397,486.18 | 2,833,574.94 | 866,349.68 | 862,356.04 | 1,967,225.26 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 43,089,390.74 | 7,479,877.75 | 50,569,268.49 | 13,310,822.27 | 12,744,068.17 | 37,258,446.22 |
| SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 96,495,192.12 | 8,571,855.92 | 105,067,048.04 | 29,263,188.75 | 29,246,581.75 | 75,803,859.29 |
| OTROS SERVICIOS GENERALES | 41,587,065.66 | -945,933.48 | 40,641,132.18 | 11,295,778.47 | 10,454,865.78 | 29,345,353.71 |
| DESARROLLO SOCIAL | 281,138,481.16 | 39,832,749.67 | 320,971,230.83 | 76,984,374.53 | 74,915,183.86 | 243,986,856.30 |
| PROTECCION AMBIENTAL | 2,189,993.23 | 16,807.83 | 2,206,801.06 | 810,758.01 | 809,997.47 | 1,396,043.05 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 192,621,921.93 | 40,487,057.52 | 233,108,979.45 | 49,940,621.96 | 48,641,679.26 | 183,168,357.49 |
| SALUD | 6,946,324.85 | -626,338.67 | 6,319,986.18 | 1,908,124.02 | 1,891,116.13 | 4,411,862.16 |
| SOCIALES | 18,644,125.30 | -738,422.87 | 17,905,702.43 | 5,681,451.09 | 5,662,770.44 | 12,224,251.34 |
| EDUCACION | 4,153,924.66 | -23,177.36 | 4,130,747.30 | 730,117.51 | 712,306.91 | 3,400,629.79 |
| PROTECCION SOCIAL | 38,214,556.04 | 0 | 38,214,556.04 | 13,995,767.65 | 13,680,445.65 | 24,218,788.39 |
| OTROS ASUNTOS SOCIALES | 18,367,635.15 | 716,823.22 | 19,084,458.37 | 3,917,534.29 | 3,516,868.00 | 15,166,924.08 |
| DESARROLLO ECONOMICO | 8,786,129.71 | -46,235.03 | 8,739,894.68 | 2,936,391.16 | 2,935,283.99 | 5,803,503.52 |
| GENERAL | 0 | 0 | 0 | 0 | 0 | 0 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 1,282,016.91 | -14,344.31 | 1,267,672.60 | 477,030.21 | 476,435.41 | 790,642.39 |
| COMBUSTIBLES Y ENERGIA | 0 | 0 | 0 | 0 | 0 | 0 |
| MINERIA, MANUFACTURAS Y CONSTRUCCION | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSPORTE | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| TURISMO | 3,450,827.10 | -32,052.50 | 3,418,774.60 | 1,396,899.07 | 1,396,899.07 | 2,021,875.53 |
| CIENCIA, TECNOLOGIA E INNOVACION | 0 | 0 | 0 | 0 | 0 | 0 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 4,053,285.70 | 161.78 | 4,053,447.48 | 1,062,461.88 | 1,061,949.51 | 2,990,985.60 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | 0 | 0 | 0 | 0 | 0 | 0 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL DEL EGRESO | 662,601,981.43 | 59,004,911.31 | 721,606,892.74 | 188,305,664.96 | 184,577,200.30 | 533,301,227.78 |

