



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018

Análisis por: Clasificación por Rubro de Ingresos

Rubro	Tip o	Clas e	Con c	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic	Est-Anual
1	0	0	0	IMPUESTOS	15,777,487.66	9,075,953.23	3,372,934.82	1,661,136.07	2,832,692.67	2,884,999.36	2,737,124.64	2,542,006.75	1,860,113.33	2,163,992.96	1,218,034.49	1,556,123.02	47,682,599.00
1	1	0	0	IMPUESTOS SOBRE LOS INGRESOS	0.00	4,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,234.00
1	1	1	0	IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	0.00	4,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,234.00
1	1	1	9	OTROS ESPECTACULOS PUBLICOS	0.00	4,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,234.00
1	2	0	0	IMPUESTOS SOBRE EL PATRIMONIO	15,663,511.64	8,917,136.93	3,271,120.35	1,613,279.94	2,757,847.66	2,799,034.43	2,671,365.54	2,479,984.89	1,820,067.39	2,126,204.60	1,145,011.55	1,483,100.08	46,747,665.00
1	2	1	0	IMPUESTO PREDIAL	14,441,172.98	7,528,602.65	2,092,231.31	977,185.54	965,394.67	951,274.04	663,361.93	549,563.47	348,883.63	549,250.80	460,403.28	422,598.70	29,949,923.00
1	2	1	1	PREDIOS RUSTICOS	788,490.42	539,861.78	242,712.73	106,220.14	73,845.62	98,964.40	13,466.62	56,418.22	32,714.73	13,741.70	65,028.82	65,028.82	2,096,494.00
1	2	1	2	PREDIOS URBANOS	13,652,682.56	6,988,740.87	1,849,518.58	870,965.40	891,549.05	852,309.64	649,895.31	493,145.25	316,168.90	535,509.10	395,374.46	357,569.88	27,853,429.00
1	2	2	0	IMPUESTOS SOBRE TRANSMISIONES PATRIMONIALES	1,043,566.27	1,241,045.40	929,070.29	525,372.31	1,387,393.64	1,640,850.20	1,848,623.63	1,687,794.28	1,284,004.72	1,359,893.28	483,130.46	812,216.52	14,242,961.00
1	2	2	1	ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	1,043,566.27	1,241,045.40	929,070.29	525,372.31	1,387,393.64	1,640,850.20	1,848,623.63	1,687,794.28	1,284,004.72	1,359,893.28	483,130.46	812,216.52	14,242,961.00
1	2	3	0	IMPUESTOS SOBRE NEGOCIOS JURIDICOS	178,772.39	147,488.88	249,818.75	110,722.09	405,059.35	206,910.19	159,379.98	242,627.14	187,179.04	217,060.52	201,477.81	248,284.86	2,554,781.00
1	2	3	1	CONSTRUCCION DE INMUEBLES	178,772.39	147,488.88	249,818.75	110,722.09	405,059.35	206,910.19	159,379.98	242,627.14	187,179.04	217,060.52	201,477.81	248,284.86	2,554,781.00
1	7	0	0	ACCESORIOS	113,976.02	154,582.30	101,814.47	47,856.13	74,845.01	85,964.93	65,759.10	62,021.86	40,045.94	37,788.36	73,022.94	73,022.94	930,700.00
1	7	1	0	RECARGOS	79,177.03	123,329.31	68,774.25	37,457.23	56,660.24	69,800.10	50,915.90	47,205.64	29,839.32	24,197.25	55,664.36	55,664.37	698,685.00
1	7	1	1	FALTA DE PAGO	79,177.03	123,329.31	68,774.25	37,457.23	56,660.24	69,800.10	50,915.90	47,205.64	29,839.32	24,197.25	55,664.36	55,664.37	698,685.00
1	7	4	0	GASTOS DE EJECUCION Y DE EMBARGO	34,798.99	31,252.99	33,040.22	10,398.90	18,184.77	16,164.83	14,843.20	14,816.22	10,206.62	13,591.11	17,358.58	17,358.57	232,015.00
1	7	4	1	GASTOS DE NOTIFICACION	34,798.99	31,252.99	33,040.22	10,398.90	18,184.77	16,164.83	14,843.20	14,816.22	10,206.62	13,591.11	17,358.58	17,358.57	232,015.00
4	0	0	0	DERECHOS	3,760,565.46	4,536,353.35	6,508,715.05	3,145,051.43	3,375,267.40	3,089,762.11	2,836,012.11	2,611,683.95	2,451,376.33	2,804,566.42	2,904,443.15	2,163,519.24	40,187,316.00
4	1	0	0	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	1,435,881.50	1,158,889.46	900,682.16	874,969.35	874,875.04	823,488.42	842,420.89	824,398.37	831,590.81	856,120.23	698,401.34	701,992.43	10,823,710.00
4	1	1	0	USO DE PISO	330,338.30	264,984.88	204,012.65	277,430.13	224,363.39	196,114.15	181,225.73	188,746.48	227,433.34	209,743.12	156,206.26	114,024.57	2,574,623.00
04	01	01	01	ESTACIONAMIENTOS EXCLUSIVOS	152,253.57	67,909.21	34,228.35	27,578.94	52,404.73	37,724.99	53,205.29	33,082.80	33,613.86	44,884.72	38,405.25	29,448.29	604,740.00
04	01	01	02	PUESTOS PERMANENTES Y EVENTUALES	178,084.73	197,075.67	169,784.30	130,832.69	171,958.66	158,389.16	128,020.44	155,663.68	193,819.48	137,585.90	117,801.01	84,576.28	1,823,592.00
04	01	01	04	ESPECTACULOS Y DIVERSIONES PUBLICAS	0.00	0.00	0.00	119,018.50	0.00	0.00	0.00	0.00	0.00	27,272.50	0.00	0.00	146,291.00
04	01	02	00	ESTACIONAMIENTOS	0.00	7,457.10	0.00	0.00	12,868.67	19,115.25	34,173.61	15,447.65	1,416.16	0.00	20,732.56	0.00	111,211.00
04	01	02	01	CONCESION DE ESTACIONAMIENTOS	0.00	7,457.10	0.00	0.00	12,868.67	19,115.25	34,173.61	15,447.65	1,416.16	0.00	20,732.56	0.00	111,211.00
04	01	03	00	PANTEONES DE DOMINIO PUBLICO	623,513.94	345,294.43	125,663.93	86,055.44	93,450.34	80,225.77	80,041.91	59,404.52	53,530.14	66,443.52	77,443.39	80,348.67	1,771,416.00
04	01	03	01	LOTES USO PERPETUIDAD Y TEMPORAL	30,331.50	21,713.05	16,887.92	10,856.54	25,240.75	15,096.97	28,139.09	12,171.81	14,355.90	14,798.14	11,174.52	14,079.81	214,846.00
04	01	03	02	MANTENIMIENTO	588,681.68	323,581.38	104,275.25	75,198.90	68,209.59	65,128.80	47,402.06	47,232.70	39,174.24	48,551.67	66,268.87	66,268.86	1,539,974.00
04	01	03	03	OTROS	4,500.76	0.00	4,500.76	0.00	0.00	0.00	4,500.76	0.01	0.00	3,093.71	0.00	0.00	16,596.00
04	01	99	00	USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PUBLICO	482,029.26	541,153.05	571,005.58	511,483.78	544,192.64	528,033.25	546,979.64	560,799.72	549,211.17	579,933.59	444,019.13	507,619.19	6,366,460.00
04	01	99	01	ARRENDAMIENTO O CONCESION DE LOCALES EN MERCADOS	252,713.50	245,775.41	243,446.32	264,941.53	293,071.25	277,143.53	288,367.69	274,552.43	253,958.87	292,492.97	242,115.25	242,115.25	3,170,694.00

04	01	99	02	ARRENDAMIENTO O CONCESION DE KIOSCOS EN PLAZAS Y JARDINES	64,798.57	56,695.46	38,481.00	27,596.10	48,115.13	35,455.49	38,697.61	30,296.47	44,985.52	38,557.96	29,634.33	29,634.36	482,948.00
04	01	99	03	ARRENDAMIENTO O CONCESION DE ESCUDADOS Y BAÑOS	117,474.50	188,791.30	276,334.37	197,311.58	197,743.00	213,065.30	217,020.16	253,440.70	190,316.64	245,011.58	163,238.93	226,838.94	2,486,587.00
04	01	99	09	OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES	47,042.69	49,890.88	12,743.89	21,634.57	5,263.26	2,368.93	2,894.18	2,510.12	59,950.14	3,871.08	9,030.62	9,030.64	226,231.00
04	03	00	00	DERECHOS POR PRESTACION DE SERVICIOS	2,050,505.97	3,168,680.01	5,365,276.32	2,111,087.06	2,243,441.61	2,042,783.29	1,703,861.27	1,575,485.18	1,452,333.04	1,757,153.62	1,976,705.79	1,416,908.84	26,864,222.00
04	03	01	00	LICENCIAS Y PERMISOS DE GIROS	475,465.68	1,639,853.06	3,598,451.68	961,899.01	794,160.79	180,522.46	428,755.72	355,945.80	179,879.77	126,105.07	167,478.98	167,478.98	9,075,997.00
04	03	01	01	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS	439,228.52	1,594,285.78	2,560,426.54	959,441.93	793,757.99	178,010.26	300,960.00	226,811.78	158,096.77	120,211.47	167,478.98	167,478.98	7,666,189.00
04	03	01	03	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	36,237.16	45,567.28	1,038,025.14	2,457.08	402.80	2,512.20	127,795.72	129,134.02	21,783.00	5,893.60	0.00	0.00	1,409,808.00
04	03	02	00	LICENCIAS Y PERMISOS DE ANUNCIOS	276,747.34	502,003.07	446,607.36	143,346.77	132,402.66	126,009.01	77,164.31	40,797.07	38,318.13	89,202.39	106,796.44	212,796.45	2,192,191.00
04	03	02	01	LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES	274,884.81	499,671.07	444,925.85	142,744.69	130,312.76	124,131.04	76,700.03	36,395.79	38,318.13	88,738.75	105,202.04	211,202.04	2,173,227.00
04	03	02	02	LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES	1,399.20	2,332.00	465.34	233.20	1,857.12	1,281.54	464.28	1,608.18	0.00	232.14	0.00	0.00	9,873.00
04	03	02	03	LICENCIAS Y PERMISOS DE ANUNCIOS DISTINTOS A LOS ANTERIORES	463.33	0.00	1,216.17	368.88	232.78	596.43	0.00	2,793.10	0.00	231.50	1,594.40	1,594.41	9,091.00
04	03	03	00	LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS	107,141.26	80,684.81	235,972.60	30,179.28	134,040.23	616,987.18	81,877.68	124,595.98	89,193.88	227,040.30	151,953.83	45,627.97	1,925,295.00
04	03	03	01	LICENCIAS DE CONSTRUCCION	103,185.91	79,662.61	234,550.46	29,179.49	134,040.23	616,987.18	81,877.68	123,262.92	89,193.88	226,162.70	151,627.97	45,627.97	1,915,359.00
04	03	03	02	LICENCIAS PARA DEMOLICION	0.00	0.00	1,422.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.86	0.00	1,748.00
04	03	03	03	LICENCIAS PARA REMODELACION	477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.00
04	03	03	04	LICENCIAS PARA RECONSTRUCCION, REESTRUCTURACION O ADAPTACION	3,269.35	748.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,018.00
04	03	03	05	LICENCIAS PARA OCUPACION PROVISIONAL EN LA VIA PUBLICA	0.00	273.55	0.00	999.79	0.00	0.00	0.00	1,333.06	0.00	877.60	0.00	0.00	3,484.00
04	03	03	09	LICENCIAS SIMILARES NO PREVISTAS EN LAS ANTERIORES	209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.00
04	03	04	00	ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION	15,364.55	41,295.07	26,433.53	13,175.04	23,477.70	47,273.21	11,209.66	28,238.96	106,349.25	35,557.84	57,381.10	47,798.09	453,554.00
04	03	04	01	ALINEAMIENTO	9,109.60	15,197.38	20,864.49	10,336.76	18,326.21	43,095.10	8,533.22	12,274.55	30,639.35	20,463.04	38,227.19	38,522.11	265,589.00
04	03	04	02	DESIGNACION DE NUMERO OFICIAL	3,760.33	22,678.38	4,402.26	1,662.11	2,617.38	1,814.91	2,457.83	4,867.55	4,130.14	1,210.18	9,877.93	0.00	59,479.00
04	03	04	09	OTROS SERVICIOS SIMILARES	2,494.62	3,419.31	1,166.78	1,176.17	2,534.11	2,363.20	218.61	11,096.86	71,579.76	13,884.62	9,275.98	9,275.98	128,486.00
04	03	05	00	LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION	130,760.12	14,561.77	167,432.69	110,954.11	259,000.59	144,598.83	147,890.09	37,100.56	230,892.46	372,673.51	595,233.28	619,898.99	2,830,997.00
04	03	05	01	LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD	1,444.51	5,205.35	1,444.50	1,368.12	7,288.03	0.00	0.00	0.00	3,166.06	4,610.43	0.00	0.00	24,527.00
04	03	05	02	LICENCIA DE URBANIZACION	129,315.61	9,356.42	165,988.19	109,585.99	251,712.56	144,598.83	147,890.09	37,100.56	227,726.40	368,063.08	595,233.28	619,898.99	2,806,470.00
04	03	06	00	SERVICIOS POR OBRAS	3,394.17	6,867.85	2,925.60	2,246.59	270.30	963.54	693.24	2,343.79	693.24	270.30	3,491.38	0.00	24,160.00
04	03	06	02	AUTORIZACION PARA ROMPER PAVIMENTO, BANQUETAS O MACHUELOS	0.00	1,590.00	0.00	742.45	0.00	0.00	0.00	1,650.55	0.00	0.00	0.00	0.00	3,983.00



