



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
Clasificación Administrativa
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021
(PESOS)

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	EGRESOS		Pagado	Subejercicio (e)
			Modificado	Devengado		
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)	384,881,147.78	21,687,338.74	406,568,486.52	376,353,599.01	372,195,582.53	30,214,887.51
A. AYUNTAMIENTO	9,187,526.91	-105,095.40	9,082,431.51	8,994,295.58	8,988,398.73	88,135.93
B. PRESIDENCIA MUNICIPAL	61,372,508.88	-3,867,175.81	57,505,333.07	56,079,450.67	55,905,629.63	1,425,882.40
C. SINDICATURA MUNICIPAL	8,553,083.09	-475,031.62	8,078,051.47	6,928,254.65	6,863,273.80	1,149,796.82
D. SECRETARIA GENERAL	15,684,414.08	3,338,500.99	19,022,915.07	18,579,182.25	18,485,565.34	443,732.82
E. HACIENDA MUNICIPAL	36,407,468.33	8,607,002.40	45,014,470.73	31,340,584.40	31,041,620.11	13,673,886.33
F. CONTRALORIA MUNICIPAL	1,056,147.36	63,640.36	1,119,787.72	1,026,037.11	1,021,744.57	93,750.61
G. COORDINACION GENERAL DE SERVICIOS MUNICIPALES	45,853,173.83	314,451.06	46,167,624.89	45,564,394.49	45,282,520.57	603,230.40
H. COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	85,533,192.01	877,276.32	86,410,468.33	82,961,436.52	80,568,802.34	3,449,031.81
I. COORDINACION GENERAL DE DESARROLLO ECONOMICO, TURISMO AGROPECUARIO	12,962,807.84	-535,593.27	12,427,214.57	11,900,547.59	11,780,198.13	526,666.98
J. COORDINACION GENERAL DE GESTION DE LA CIUDAD	46,448,819.86	18,549,643.70	64,998,463.56	60,164,486.79	59,584,064.18	4,833,976.77
K. COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	37,801,133.34	-5,360,779.99	32,440,353.35	28,662,674.32	28,521,510.49	3,777,679.03
L. ORGANISMOS PUBLICOS DESCENTRALIZADOS	24,020,872.25	280,500.00	24,301,372.25	24,152,254.64	24,152,254.64	149,117.61
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J)	97,161,256.22	25,678,144.50	122,839,400.72	115,713,331.24	115,683,523.66	7,126,069.48
A. PRESIDENCIA MUNICIPAL	7,870,072.63	20,634.90	7,890,707.53	890,707.53	890,707.53	7,000,000.00
B. SINDICATURA MUNICIPAL	0.00	15,943.92	15,943.92	15,943.92	15,943.92	0.00
C. SECRETARIA GENERAL	0.00	546,831.61	546,831.61	546,831.61	546,831.61	0.00
D. HACIENDA MUNICIPAL	56,806,147.59	-2,334,883.43	54,471,264.16	54,470,563.55	54,470,563.55	700.61
E. CONTRALORIA MUNICIPAL	0.00	1,030.00	1,030.00	1,030.00	1,030.00	0.00
F. COORDINACION GENERAL DE SERVICIOS MUNICIPALES	23,908,601.48	-1,055,174.44	22,853,427.04	22,853,427.04	22,853,427.04	0.00
G. COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	0.00	152,602.67	152,602.67	152,602.67	152,602.67	0.00
H. COORDINACION GENERAL DE DESARROLLO ECONOMICO, TURISMO AGROPECUARIO	0.00	57,312.34	57,312.34	57,312.34	57,312.34	0.00
I. COORDINACION GENERAL DE GESTION DE LA CIUDAD	8,576,434.52	27,206,284.60	35,782,719.12	35,657,350.30	35,657,350.30	125,368.82
J. COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	0.00	1,067,562.33	1,067,562.33	1,067,562.28	1,037,754.70	0.05
III. Total de Egresos (III = I + II)	482,042,404.00	47,365,483.24	529,407,887.24	492,066,930.25	487,879,106.19	37,340,956.99

PRESIDENTE MUNICIPAL

MTRO. ALEJANDRO BARRAGAN SANCHEZ



ENCARGADA DE LA HACIENDA

LIC. ANA MARIA DEL TORO TORRES

